

BUDGET SUMMARY

Town of St. Leo, Florida - 2022-2023

***THE PROPOSED OPERATING EXPENDITURES OF THE TOWN OF ST. LEO ARE 4.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

Operating Fund 0.70

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	TOTAL ALL FUNDS
Taxes: Millage per \$1000			
AD VALOREM TAXES 0.70	8,348		8,348
Sales And Use Taxes	47,073	278,725	325,798
Licenses and Permits	95,000		95,000
Intergovernmental Revenue	602,236	138,489	740,725
Miscellaneous Revenue	35,779	0	35,779
Budgeted from Reserves	0		0
TOTAL SOURCES	788,436	417,214	1,205,650
Fund Balances/Reserves/Net Assets	816,162	2,125,075	2,941,237
TOTAL REVENUES, TRANSFERS & BALANCES	1,604,598	2,542,289	4,146,887
EXPENDITURES			
General Government	320,231		320,231
Public Safety	121,223		121,223
Physical Environment	8,000		8,000
Transportation & Special Projects		208,729	208,729
Human Services	1,200		1,200
Other Non Operating Uses	7,000	1,464,847	1,471,847
TOTAL EXPENDITURES	457,654	1,673,576	2,131,230
Fund Balances/Reserves/Net Assets	1,146,944	868,713	2,015,657
TOTAL APPROPRIATED EXPENDITURES	1,604,598	2,542,289	4,146,887

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.