

BUDGET SUMMARY

Town of St. Leo, Florida - 2018-2019

***THE PROPOSED OPERATING EXPENDITURES ARE THE TOWN OF ST. LEO ARE 2.1% MORE THAN LAST YEAR'S OPERATING EXPENDITURES.**

Operating Fund

0.70

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	TOTAL ALL FUNDS
Taxes:			
AD VALOREM TAXES	6,954		6,954
Sales And Use Taxes	41,318	244,929	286,247
Licenses and Permits	77,700		77,700
Intergovernmental Revenue	218,303	39,416	257,719
Fines & Forfeitures	20		20
Miscellaneous Revenue	9,150		9,150
TOTAL SOURCES	353,445	284,345	637,790
Fund Balances/Reserves/Net Assets			
TOTAL REVENUES, TRANSFERS & BALANCES	587,188	1,307,924	1,895,112
EXPENDITURES	940,633	1,592,269	2,532,902
General Government			
Public Safety	214,931		214,931
Physical Environment	107,065		107,065
Transportation & Special Projects	6,480		6,480
Human Services		141,000	141,000
Other Non Operating Uses	985	87,000	87,985
TOTAL EXPENDITURES	329,461	228,000	557,461
Fund Balances/Reserves/Net Assets			
TOTAL APPROPRIATED EXPENDITURES	611,172	1,364,269	1,975,441
TRANSFERS, RESERVES, & BALANCES	940,633	1,592,269	2,532,902
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.			